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ARVIN-EDISON WATER STORAGE DISTRICT

December 21, 2021

Subject: Final 2022 Water Year Charges (Board Approved)

Dear Landowner/Water User:

The Arvin-Edison Water Storage District Board of Directors, at their December 14, 2021 meeting, following a detailed review of the 2022 Water Year Budget fixed 2022 Water Year (WY) Surface Water Service Area "Standby" charges and "Water Use" charges. The only change to the preliminary charges that were detailed in a November 17, 2021 landowner letter was a slight change to dry year charges as defined below (see also Exhibit A).

In addition, there is a budgeted increase of \$3.00 per acre of General Administrative and General Project charges (GA&GP) collected through Kern County property tax assessments; however, the final determination of GA&GP will be in May 2022.

Average Year Charges - (unrestricted water allocation)

The average year scenario "Standby" charges and "Water Use" charges will be in effect if the District does <u>not</u> have to restrict water use during the 2022 WY. The 2022 charges are as follows:

Standby Charge (\$/AC):	\$100.00 (Water Use charge to be credited)
Water Use Charges:	
Water (\$/AF)	\$123.00
First Energy Lift (\$/AF)	\$ 50.00
Energy Lift(s) 2-6 (\$/AF/lift)	\$ 21.00

Dry Year Charges - (restricted water allocation, prorate period in effect)

Should 2022 WY require a restricted water allocation (similar to the 2014-2016 WY's), the District will implement a multi-month prorate period. The "Water Use" charges will remain the same as the Average Year charges; however, the \$100/AC "Standby" charge will be replaced with a non-refundable Prorate Period "Standby" charge. The amount of the "Standby" charge will vary depending on the prorate allocation.

Standby Charge (\$/AC):	\$5 to \$19 (Non-refundable)
Water Use Charges:	
Water (\$/AF)	\$ 123.00
First Energy Lift (\$/AF)	\$ 50.00
Energy Lift(s) 2-6 (\$/AF/lift)	\$ 21.00

The District will strive to timely inform the Water Users of the need to institute a Dry Year Program, and provide additional details once the United States Department of the Interior, Bureau of Reclamation (USBR) announces the 2022 WY supply declaration sometime in February/March 2022.

If you have any questions or comments, please contact us.

Sincerely,

David A. Nixon Deputy General Manager

Encl.

cc: Board of Directors Scott Kuney, Esq. Supervisors/Administrative Staff DAN:sjAEWSD\Landowner.CorrespWater.Rates12022Water.Rates.for.2022.WY.12.20.21.docx

EXHIBIT A ARVIN-EDISON WATER STORAGE DISTRICT

WATER YEAR 2022 CHARGES

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Unrestricted Allocation

Drought Year (Prorate Period)

Standby - \$/ac \$100.00		*Standby	F/AC to 1.0 AF	\$5 to \$19 AF/AC						
Water Use	- \$/AF			Water Us	e - \$/AF					
<u># Lifts</u>	<u>Water</u>	<u>Energy</u>	<u>Total</u>	<u># Lifts</u>	<u>Water</u>	<u>Energy</u>	<u>Total</u>			
1	\$123.00	\$50.00	\$173.00	1	\$123.00	\$50.00	\$173.00			
2	\$123.00	\$71.00	\$194.00	2	\$123.00	\$71.00	\$194.00			
3	\$123.00	\$92.00	\$215.00	3	\$123.00	\$92.00	\$215.00			
4	\$123.00	\$113.00	\$236.00	4	\$123.00	\$113.00	\$236.00			
5	\$123.00	\$134.00	\$257.00	5	\$123.00	\$134.00	\$257.00			
6	\$123.00	\$155.00	\$278.00	6	\$123.00	\$155.00	\$278.00			
In Lieu Cha	arges - \$/AF			In Lieu Cl	harges - \$/AF					
	5(a) 6(b)	Water Use \$ O,M&R \$	173.00 36.74		5(a) 6(b)	Water Use \$ O,M&R \$				
Miscellane	ous Water			Miscellar	eous Water					
Cattle Water \$75/mo.			Not available during prorate periods							
Construction	n Water		\$300/day							
General Ac	Imin & Gonor	al Project Servi	co Chargo	General	Admin & Genera	I Project Sorry	ice Charge			
	min & Genera	a riojeci servi	-		aunnin & Genera		-			
GA			\$3.48/Acre	GA			\$3.48/Acre			
GA/GP			\$146.57/Acre	GA/GP			\$146.57/Acre			
Ranchettes			\$104.39/Acre	Ranchette	es		\$104.39/Acre			
Sub Acre			\$29.90/parcel	Sub Acre			\$29.90/parcel			

*Prorate Period Range (AF/AC)												
AF/AC		1.6	1	.5	1.4		1.3		1.2	1.1		1.0
\$/AC	\$	-	\$-	\$	-	\$	-	\$	-	\$ 5	\$	19